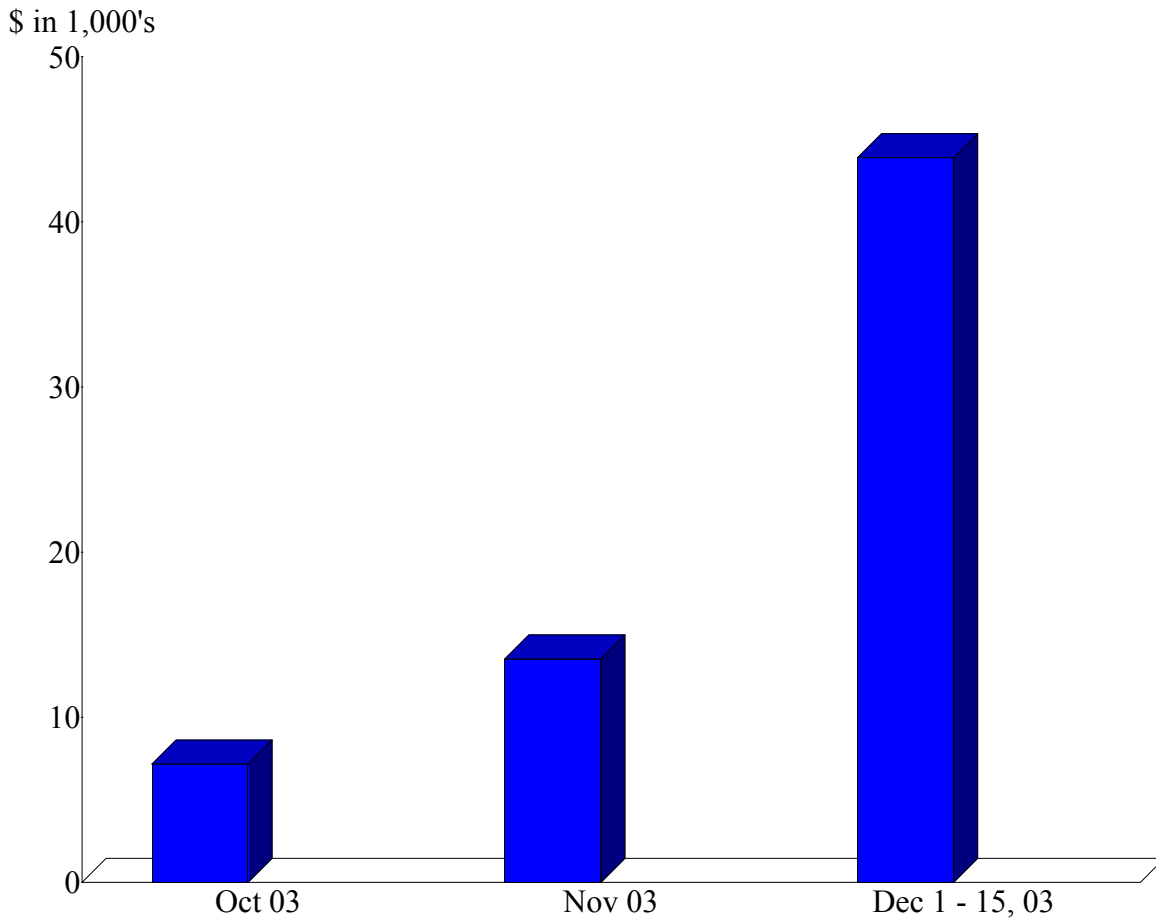
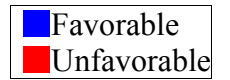


Budget vs. Actual by Month  
 October 1 through December 15, 2003



Budget vs. Actual by Customer  
 (Sorted by budget difference)  
 October 1 through December 15, 2003

